

**CARSON CITY CULTURE & TOURISM AUTHORITY  
RESOLUTION #2026-01  
2025-2026 BUDGET AUGMENTATION  
GENERAL FUND**

RESOLUTION TO AUGMENT THE 2025-2026 BUDGET OF **CARSON CITY CULTURE & TOURISM AUTHORITY**

WHEREAS, total resources of the **GENERAL FUND**, Carson City Culture & Tourism Authority were budgeted to be \$6,553,577 on July 1, 2025; and

WHERE AS, the total available resources are now determined to be \$6,798,927.

WHEREAS, said additional unanticipated resources are as follows:

|                                                            |                   |
|------------------------------------------------------------|-------------------|
| Actual beginning fund balance in excess of amount budgeted | \$ 138,170        |
| Decrease in Intergovernmental Revenue                      | \$ -5,109         |
| Increase in Miscellaneous Income                           | \$ 9,875          |
| Increase in interest Income                                | \$ 102,414        |
| Total                                                      | \$ <u>245,350</u> |

WHEREAS, there is a need to apply these excess proceeds in the **GENERAL FUND**.

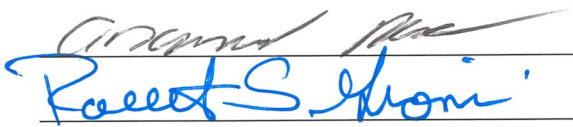
Now, therefore, it is hereby RESOLVED, that the **CARSON CITY CULTURE & TOURISM AUTHORITY** shall augment its

2025-2026 budget by appropriating **\$245,350** for use in the **GENERAL FUND** thereby increasing its appropriations from **\$6,553,577** to **\$6,798,927**. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that Chris Kipp, Operations & Finance Manager shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED, ADOPTED, AND APPROVED the **8th** of the **June, 2026**.

**AYES:**

  
  
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\_\_\_\_\_  
\_\_\_\_\_

**NAYS:**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Absent:**

GARRETT LEPIRE  
\_\_\_\_\_

By: Chris Kipp  
Chris Kipp, Operations & Finance Manager

ATTEST: 

CARSON CITY CULTURE TOURISM AUTHORITY  
2025-2026 BUDGET AUGMENTATION  
GENERAL FUND

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**CARSON CITY CULTURE & TOURISM AUTHORITY**  
(Local Government)  
Schedule B - GENERAL Fund  
REVISED REVENUE SCHEDULE

Page 1 of 4

CARSON CITY CULTURE TOURISM AUTHORITY  
2025-2026 BUDGET AUGMENTATION  
GENERAL FUND

| REVENUES                            | FINAL BUDGET | REVISIONS  | REVISED<br>REVENUE<br>RESOURCES |
|-------------------------------------|--------------|------------|---------------------------------|
|                                     |              |            |                                 |
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|                                     |              |            |                                 |
| SUBTOTAL<br>REVENUE ALL SOURCES     | \$ 3,153,839 | \$ 107,180 | \$ 3,261,019                    |
| OTHER FINANCING SOURCES             |              |            |                                 |
| Operating Transfers in (Sch T)      |              |            |                                 |
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|                                     |              |            |                                 |
|                                     |              |            |                                 |
| Proceeds of Long-Term Debt          |              |            |                                 |
| Other                               |              |            |                                 |
|                                     |              |            |                                 |
|                                     |              |            |                                 |
| SUBTOTAL<br>OTHER FINANCING SOURCES |              |            |                                 |
| BEGINNING FUND BALANCE              |              |            |                                 |
| Reserved                            |              |            |                                 |
| Unreserved                          | \$ 3,399,738 | \$ 138,170 | \$ 3,537,908                    |
| TOTAL<br>BEGINNING FUND BALANCE     | \$ 3,399,738 | \$ 138,170 | \$ 3,537,908                    |
| Prior Period Adjustments            |              |            |                                 |
| Residual Equity Transfers           |              |            |                                 |
| TOTAL<br>AVAILABLE RESOURCES        | \$ 6,553,577 | \$ 245,350 | \$ 6,798,927                    |

**CARSON CITY CULTURE & TOURISM AUTHORITY**  
(Local Government)  
Schedule B - GENERAL Fund  
REVISED REVENUE SCHEDULE

Page 2 of 4

CARSON CITY CULTURE TOURISM AUTHORITY  
2025-2026 BUDGET AUGMENTATION  
GENERAL FUND

[illegible]

**CARSON CITY CULTURE & TOURISM AUTHORITY**  
(Local Government)  
Schedule B - GENERAL Fund



CARSON CITY CULTURE TOURISM AUTHORITY  
2025-2026 BUDGET AUGMENTATION  
GENERAL FUND

| EXPENDITURE<br>BY FUNCTION<br>AND ACTIVITY              | FINAL BUDGET | REVISIONS    | REVISED<br>EXPENDITURES |
|---------------------------------------------------------|--------------|--------------|-------------------------|
|                                                         |              |              |                         |
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|                                                         |              |              |                         |
| SUBTOTAL<br>EXPENDITURES                                | \$ 3,296,144 | \$ (169,266) | \$ 3,126,878            |
| OTHER USES                                              |              |              |                         |
| Contingency (not to exceed<br>3% of total expenditures) |              |              |                         |
| Operating Transfers                                     |              |              |                         |
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|                                                         |              |              |                         |
| SUBTOTAL<br>OTHER USES                                  |              |              |                         |
| ENDING FUND BALANCE                                     |              |              |                         |
| Reserved                                                |              |              |                         |
| Unreserved                                              | \$ 3,257,433 | \$ 414,616   | \$ 3,672,049            |
| TOTAL<br>ENDING FUND BALANCE                            | \$ 3,257,433 | \$ 414,616   | \$ 3,672,049            |
| Prior Period Adjustments                                |              |              |                         |
| Residual Equity Transfers                               |              |              |                         |
| TOTAL FUND COMMITMENTS<br>AND FUND BALANCE              | \$ 6,553,577 | \$ 245,350   | \$ 6,798,927            |

**CARSON CITY CULTURE & TOURISM AUTHORITY**

(Local Government)  
Schedule B - GENERAL Fund

**NOTICE OF INTENTION TO ACT ON A  
RESOLUTION TO AUGMENT BUDGET**

Notice is hereby given that the CARSON CITY CULTURE & TOURISM AUTHORITY, State of Nevada, will act on a resolution to augment the fiscal year 2025-2026 budget of the **GENERAL FUND** in the amount of **\$245,350** in order to appropriate previously unbudgeted resources, at a meeting to be held at **4:00 pm**, Carson City Community Center, Robert "Bob" Crowell Board Room on **Monday, June 8, 2026**, at which all persons may attend and be heard. Prior to the meeting written comments may be filed with the clerk of the Board and will be considered. Chris Kipp, Operations & Finance Manager  
**CARSON CITY CULTURE & TOURISM  
AUTHORITY**  
Date: **06/03/26**