



CARSON CITY CULTURE & TOURISM AUTHORITY
716 N CARSON ST, SUITE A
CARSON CITY, NV 89701
(775)687-7410

Nevada Department of Taxation
3850 Arrowhead Drive
Carson City, NV 89706

CARSON CITY CULTURE & TOURISM AUTHORITY herewith submits the (TENTATIVE) (FINAL) budget for the
fiscal year ending June 30, 2027

This budget contains 3 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 3 governmental fund types with estimated expenditures of \$ 3,431,794 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I CHRIS KIPP
(Print Name)
OPERATIONS & FINANCE MANAGER
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed: Chris Kipp

Dated: 05/18/2026

Phone: 775-283-7682

APPROVED BY THE GOVERNING BOARD

Only necessary for **FINAL** Budget
(Signature by DocuSign is acceptable)

Cirronna R
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:

(Must be held from May 18, 2026 to May 31, 2026)

Date and Time: May 18th, 2026 4:00 pm

Publication Date: May 6th, 2026

Place: Carson City Community Center
Robert "Bob" Crowell Board Room
851 E. William St.
Carson City, NV 89701

Page: 1
Schedule 1

**CARSON CITY CULTURE & TOURISM AUTHORITY
INDEX TO FY26/27 BUDGET**

FORM	DESCRIPTION	PAGE
1	Transmittal	1
	Index to Budget	2
S-2	Schedule S-2 Statistical Data	3
A	Schedule A Estimated Revenues and Other Resources	4
A-1	Schedule A-1 Estimated Expenditures and Other Financing Uses	5
B-8	Schedule B Detail Schedules of Revenue - GENERAL FUND	6
B-10	Schedule B Expenditures by Function, Activity and Object - GENERAL FUND	7
B-11	Schedule B Summary - Expenditures, Other Uses and Fund Balance - GENERAL FUND	8
B-14	Schedule B Resources and Expenditures other than General Fund - V&T CAPITAL PROJECTS FUND	9
B-14	Schedule B Resources and Expenditures other than General Fund - CAPITAL PROJECTS FUND	10
T	Schedule T - Transfer Reconciliation	11
30	LOBBYING EXPENSE ESTIMATE	12
31	Schedule of Existing Contracts	13
32	Schedule of Privatization of Contracts	14

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/25	ESTIMATED CURRENT YEAR YEAR 06/30/26	BUDGET YEAR YEAR 06/30/27
General Government	3	3	3
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	4	4	4
Community Support			
TOTAL GENERAL GOVERNMENT			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	7	7	7

POPULATION (AS OF JULY 1)	58,923	60,266	61,888
2025 Governor's Certified Series Population of Nevada's Counties and Incorp Cities https://tax.nv.gov/news-publications/demographics/			
SOURCE OF POPULATION ESTIMATE*			
Assessed Valuation (Secured and Unsecured Only)			
Net Proceeds of Mines			
TOTAL ASSESSED VALUE			
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE			

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

CARSON CITY CULTURE & TOURISM AUTHORITY
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2027

Budget Summary for **CARSON CITY CULTURE & TOURISM AUTHORITY**

(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
FUND NAME	*								
-	-								
General	-	664,366	375,815	2,007,413	-			3,363,724	6,411,318
V&T Capital Projects Fund		-	-	-			608,115	92,278	700,393
Capital Projects Fund		-	-	384,200				1,707,671	2,091,871
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		664,366	375,815	2,391,613	-	-	608,115	5,163,673	9,203,582

* FUND TYPES: R - Special Revenue
 C - Capital Projects
 D - Debt Service
 T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

Last Revised 11/7/2025

CTA FY27 FINAL BUDGET

Page: 5
Schedule A-1

LGF-F004
V2025.2

Page 5 of 18

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
ROOM TAX	591,431	581,819	608,115	608,115
Interest Income	3,979	225	366	366
Subtotal	595,410	582,044	608,481	608,481
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	87,708	91,687	91,912	91,912
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	87,708	91,687	91,912	91,912
TOTAL RESOURCES	683,118	673,731	700,393	700,393
EXPENDITURES				
INTERGOVERNMENTAL EXPENSES	-	-	-	-
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)	591,431	581,819	608,115	608,115
ENDING FUND BALANCE	91,687	91,912	92,278	92,278
TOTAL COMMITMENTS & FUND BALANCE	683,118	673,731	700,393	700,393

CARSON CITY CULTURE & TOURISM AUTHORITY
(Local Government)

FUND: **V&T CAPITAL PROJECTS FUND**

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
ROOM TAX	591,431	581,819	608,115	608,115
Interest Income	46,372	3,155	5,889	5,889
Subtotal	637,803	584,974	614,004	614,004
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,022,240	1,275,093	1,477,867	1,477,867
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,022,240	1,275,093	1,477,867	1,477,867
TOTAL RESOURCES	1,660,043	1,860,067	2,091,871	2,091,871
EXPENDITURES				
INTERGOVERNMENTAL EXPENSES	384,950	382,200	384,200	384,200
Subtotal	384,950	382,200	384,200	384,200
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,275,093	1,477,867	1,707,671	1,707,671
TOTAL COMMITMENTS & FUND BALANCE	1,660,043	1,860,067	2,091,871	2,091,871

CARSON CITY CULTURE & TOURISM AUTHORITY
(Local Government)

FUND: **CAPITAL PROJECTS FUND**

Page: 10
Schedule B-14

LGF-F004
V2025.2

Page 10 of 18

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND	V&T Capital Projects Fund	6	608,115			
SUBTOTAL						
SPECIAL REVENUE FUNDS				GENERAL FUND	9	608,115
SUBTOTAL						

CARSON CITY CULTURE & TOURISM AUTHORITY
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), each (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 84th Session; February 1, 2027 to May 31, 2027

1. Activity:	NONE	
2. Funding Source:		
3. Transportation	\$	-
4. Lodging and Meals	\$	-
5. Salaries and Wages	\$	-
6. Compensation to Lobbyists	\$	-
7. Entertainment	\$	-
8. Supplies, Equipment & Facilities; Other Personnel and Services Spent in Carson City	\$	-
Total	\$	<u><u>-</u></u>

Entity: CARSON CITY CULTURE & TOURISM AUTHORITY

Budget Year 2026-2027

Page: 12
Schedule 30

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2026-2027

Local Government: CARSON CITY CULTURE & TOURISM AUTHORITY

Contact: DAVID PETERSON, EXECUTIVE DIRECTOR

E-mail Address: dpeterson@visitcarsoncity.com

Daytime Telephone: 775-687-7410

Total Number of Existing Contracts: 3

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2026-27	Proposed Expenditure FY 2027-28	Reason or need for contract:
1	KPS3	07/01/23	06/30/27	322,000	-	Web/Digital Maint. & Dev., Creative Content & Public Relations
2	KDenio Consults	06/09/25	10/08/26	22,500	-	Executive Director for Dust & Wonder Trail
3	Eccentric Designs, LLC	03/20/26	12/31/26	963	-	DRIVEN - A Monument to Connection Sculpture
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			345,463	-	

Additional Explanations (Reference Line Number and Vendor):

Budget Year 2026-2027

Local Government: CARSON CITY CULTURE & TOURISM AUTHORITY

Contact: DAVID PETERSON, EXECUTIVE DIRECTOR

E-mail Address: dpeterson@visitcarsoncity.com

Daytime Telephone: 775-687-7410

Total Number of Privatization Contracts: **NONE**

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2026-27	Proposed Expenditure FY 2027-28	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

Page: 14
Schedule 32



PO Box 648, Carson City, NV 89702
1071 S Carson St, Carson City, NV 89701
(775) 881-1201 FAX: (775) 887-2408

Customer Account #: 2014

Legal Account

CARSON CITY CULTURE & TOURISM AUTHORITY

716 N. CARSON ST, STE: A
CARSON CITY, NV 89701

Jodi Lynn Dark says:

That she is a legal clerk of the
Nevada Appeal a newspaper published
Wednesday and Saturday
at Carson City, in the State of Nevada.

Copy Line

5/6 NAP Tentative Budget NOPH

PO #:

AD #: 61551

of which a copy is hereto attached, was published
in said newspaper for the full required period of 1
time(s) commencing on 5/6/2026
and ending on, 5/6/2026
all days inclusive.

Signed:

Jodi Lynn Dark

Statement:

Date	Amount	Balance
5/6/26	68.63	68.63

**legals-
carson city**

**legals-
carson city**

PUBLIC HEARING

The Carson City Culture & Tourism Authority will be holding a Public Hearing on its FY26/27 tentative budget on Monday, May 18, 2026, at 4:00 pm in the Robert "Bob" Crowell Board Room of the Carson City Community Center at 851 E. William St., Carson City, NV. Copies of the tentative budget are online at VisitCarsonCity.biz and on file and available for public inspection from 9 am to 5 pm from Monday through Friday at the office of the Carson City Culture & Tourism Authority – 716 N. Carson Street, Suite A, Carson City, Nevada.

Pub Date: May 6, 2026

Ad # 61551



STATE OF NEVADA
DEPARTMENT OF TAXATION

MAIN OFFICE
3850 Arrowhead Drive
Carson City, Nevada 89706

JOE LOMBARDO
Governor

GEORGE KELESIS
Chair, Nevada Tax Commission

SHELLIE HUGHES
Executive Director

April 29, 2026

Chris Kipp, Operations & Finance Manager
Carson City Culture & Tourism Authority
716 N. Carson Street, Suite A
Carson City, NV 89701

Re: Tentative Budget – Fiscal Year 2026-27

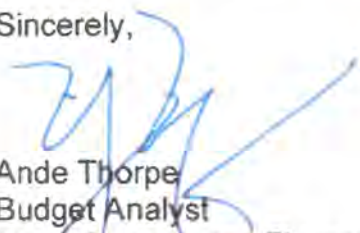
Dear Ms. Kipp,

The Department of Taxation has examined your fiscal year 2026-27 tentative budget pursuant to NRS 354.596(5) and finds it to be in compliance with the law and appropriate regulations.

Please be reminded a proof of publication of the notice of the public hearing must be transmitted to the Department with your final budget per NRS 354.598 (3).

Should you have any questions, please do not hesitate to contact me at (775) 684-2092 or by e-mail at tthorpe@tax.state.nv.us.

Sincerely,


Ande Thorpe
Budget Analyst
Local Government Finance
Department of Taxation



STATE OF NEVADA
DEPARTMENT OF TAXATION

MAIN OFFICE
3850 Arrowhead Drive
Carson City, Nevada 89706

JOE LOMBARDO
Governor

GEORGE KELESIS
Chair, Nevada Tax Commission

SHELLIE HUGHES
Executive Director

June 2, 2026

Chris Kipp, Operations & Finance Manager
Carson City Culture & Tourism Authority
716 N. Carson Street, Suite 100
Carson City, NV 89701

Re: Final Budget – Fiscal Year 2026-27

Dear Ms. Kipp,

The Department of Taxation has examined your final budget in accordance with NRS 354.598. We find the budget to be in compliance with the law and appropriate regulations.

Based upon the review of the final budget, the following tax rates will be presented to the Nevada Tax Commission on June 25, 2026, for certification:

Operating tax rate	\$ 0.0000
Voter approved rate	0.0000
Legislative override rate	0.0000
Debt service rate	<u>0.0000</u>
Total tax rate	\$0.0000

Should you have any questions, please do not hesitate to contact me at (775) 684-2092 or by e-mail at tthorpe@tax.state.nv.us.

Sincerely,


Ande Thorpe
Budget Analyst
Local Government Finance
Department of Taxation